

# Little Compton School District

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$3,993	43.7%
Substitutes	\$69	0.8%
Instructional Paraprofessionals	\$183	2.0%
Pupil-Use Technology	\$4	0.0%
Instructional Materials	\$306	3.3%
<b>Total</b>	<b>\$4,554</b>	<b>49.8%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$161	1.8%
Library & Media	\$70	0.8%
Extracurricular	\$6	0.1%
Student Health/Services	\$65	0.7%
Curriculum Development	\$2	0.0%
Staff Development	\$23	0.3%
Sabbaticals	\$0	0.0%
Program Management	\$54	0.6%
Therapists, Psychologists	\$83	0.9%
<b>Total</b>	<b>\$464</b>	<b>5.1%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$755	8.3%
Food Service	\$147	1.6%
Safety	\$0	0.0%
Building Upkeep	\$631	6.9%
Data Processing	\$0	0.0%
Business Operations	\$101	1.1%
<b>Total</b>	<b>\$1,633</b>	<b>17.9%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$141	1.5%
School Office	\$122	1.3%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$145	1.6%
Legal	\$28	0.3%
<b>Total</b>	<b>\$436</b>	<b>4.8%</b>

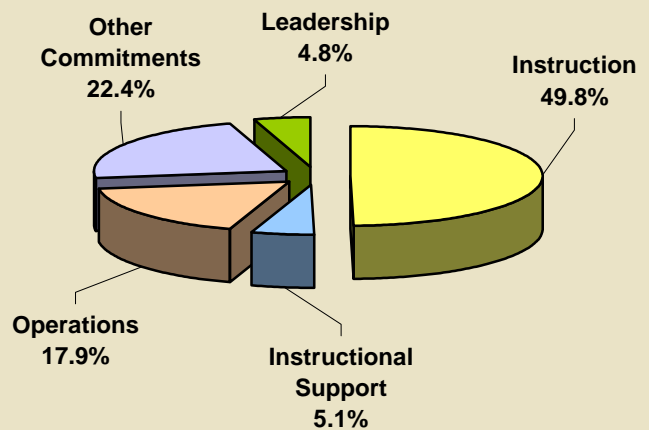
## #2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

<b>Expenditures:</b>	<b>\$4,138,816</b>
<b>District Enrollment (ADM):</b>	<b>453</b>
<b>District Per Pupil:</b>	<b>\$9,136</b>

(See Chart #2a for Comparison to Last Year)



## OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$0	0.0%
Capital Projects	\$0	0.0%
Pass-Throughs	\$2,049	22.4%
Retiree Benefits	\$0	0.0%
Enterprise Services	\$0	0.0%
Claims & Settlements	\$0	0.0%
<b>Total</b>	<b>\$2,049</b>	<b>22.4%</b>